	ean Shulk Samiti (Mumbai): B.Ed colleges Fees Calculation for the		,	Bed- 9M		
ourte:	CA/CMA certificated data available with Shikshan Shulk Samiti)					
Α	Name of College/Institution / University	Steam	Location	NaaC		
	Igra College of Education, Mohadi Shiwar, Jalgaon	Jean	Location	14000		
	and conege of Education, Monaci Shiwar, Jaigaon	B Ed	Rural	Yes		
	Kavayitri Bahinabai Chaudhari North Maharashtra University, Jalgaon					
	Relevant Financial Year			2022-23		
В	Basic Information	<u>Total</u>	Tuition	<u>Development</u>		
	For AcademicYear 2016-17	38,325.00	35,817.00	2,508.00		
	For AcademicYear 2021-22	49,883.00	47,508.00	2,375.00		
	Fees proposed for AY 2024-25	64,135.00	57,010.00	7,125.0		
	% Increase from last year (From 21-22 to 24-25)	28.57%	20.00%	200.00		
	Fees As per the Calculation done by the System (CMA /CA)	63,850.75	57,009.60	6,841.1		
	Y					
<u> </u>	Expenditure (Rs.)	Amount as per College	%	Disallowed		
		1				
1	Teaching Staff (% to total Salary)	1,723,605	74%			
2	Non Teaching Staff (% to total Salary)	611,780	26%			
3	Total Salary expenditure (Rs.) (1+2)	2,335,385	70%			
4	Non salary Expenditure (Rs.) (% to total Exp)	1,004,487	43%	361,510.00		
5	Total Coilege Expenditure (Rs.) (3+4)	3,339,872	100%	361,510.0		
				 		
D	Computation of final tuition fee and development fee:					
			Fee calculation done by	CMA/CA as per		
			guidelines and no	=		
		For Calculation done by	By Considering	By Disallowing		
	Particular	colleges as per	expenditure as per Audit	cash salary		
		computation sheet	Report	payment		
	Colonia di Carta di C					
1	Salary expenditure for Teaching / Non Teaching staff as Per UGC / NCTE /					
1	Govt./University norms			1 200 500		
1	Govt./University norms Teaching staff		1,723,605	1,723,605		
1	Govt./University norms Teaching staff Non-Teaching staff	611,780	611,780	611,780		
	Govt./University norms Teaching staff Non-Teaching staff TOTAL	611,780 2,335,385	611,780 2,335,385	611,780 2,335,385		
2	Govt./University norms Teaching staff Non-Teaching staff TOTAL Salary / Honararium paid to visiting faculties	611,780 2,335,385 12,000	611,780 2,335,385 12,000	611,780 2,335,385 12,000		
	Govt./University norms Teaching staff Non-Teaching staff TOTAL Salary / Honararium paid to visiting faculties Tota Salary Expenditure (1+2)	611,780 2,335,385	611,780 2,335,385	611,780 2,335,385 12,000		
2	Govt./University norms Teaching staff Non-Teaching staff TOTAL Salary / Honararium paid to visiting faculties Tota Salary Expenditure (1+2) Non salary expenditure(Rent,Interest on loan,penalties if any,legal Charges and	611,780 2,335,385 12,000	611,780 2,335,385 12,000	611,780 2,335,385 12,000		
2 3	Govt./University norms Teaching staff Non-Teaching staff TOTAL Salary / Honararium paid to visiting faculties Tota Salary Expenditure (1+2) Non salary expenditure(Rent,Interest on loan,penalties if any,legal Charges and unrelated expenditure to be excluded) for (See Norm 2.2.1)	611,780 2,335,385 12,000 2,347,385	611,780 2,335,385 12,000 2,347,385	611,780 2,335,385 12,000		
2 3	Govt./University norms Teaching staff Non-Teaching staff TOTAL Salary / Honararium paid to visiting faculties Tota Salary Expenditure (1+2) Non salary expenditure(Rent,Interest on loan,penalties if any,legal Charges and unrelated expenditure to be excluded) for (See Norm 2.2.1) Total Non-Salary Expenditure Permissible(60:40 for Education Courses and 50:50	611,780 2,335,385 12,000 2,347,385	611,780 2,335,385 12,000 2,347,385	611,780		
2 3 4 5	Govt./University norms Teaching staff Non-Teaching staff TOTAL Salary / Honararium paid to visiting faculties Tota Salary Expenditure (1+2) Non salary expenditure(Rent,Interest on loan,penalties if any,legal Charges and unrelated expenditure to be excluded) for (See Norm 2.2.1) Total Non-Salary Expenditure Permissible(60:40 for Education Courses and 50:50 for Physical Education Courses)	611,780 2,335,385 12,000 2,347,385 1,004,487	611,780 2,335,385 12,000 2,347,385 618,146	611,786 2,335,385 12,000 2,347,385		
2 3 4 5	Govt./University norms Teaching staff Non-Teaching staff TOTAL Salary / Honararium paid to visiting faculties Tota Salary Expenditure (1+2) Non salary expenditure(Rent,Interest on loan,penalties if any,legal Charges and unrelated expenditure to be excluded) for (See Norm 2.2.1) Total Non-Salary Expenditure Permissible (60:40 for Education Courses and 50:50 for Physical Education Courses) Total Salary and Non-Salary Expenditure Permissible (3+5)	611,780 2,335,385 12,000 2,347,385 1,004,487	611,780 2,335,385 12,000 2,347,385 618,146	611,786 2,335,385 12,000 2,347,385		
2 3 4 5	Govt./University norms Teaching staff Non-Teaching staff TOTAL Salary / Honararium paid to visiting faculties Tota Salary Expenditure (1+2) Non salary expenditure(Rent,Interest on loan,penalties if any,legal Charges and unrelated expenditure to be excluded) for (See Norm 2.2.1) Total Non-Salary Expenditure Permissible(60:40 for Education Courses and 50:50 for Physical Education Courses)	611,780 2,335,385 12,000 2,347,385 1,004,487	611,780 2,335,385 12,000 2,347,385 618,146	611,786 2,335,385 12,000 2,347,385		
2 3 4 5 6	Govt./University norms Teaching staff Non-Teaching staff TOTAL Salary / Honararium paid to visiting faculties Tota Salary Expenditure (1+2) Non salary expenditure(Rent,Interest on loan,penalties if any,legal Charges and unrelated expenditure to be excluded) for (See Norm 2.2.1) Total Non-Salary Expenditure Permissible(60:40 for Education Courses and 50:50 for Physical Education Courses) Total Salary and Non-Salary Expenditure Permissible (3+5) Income from other sources (government aid, rent and other (see norm-2.16.2)	611,780 2,335,385 12,000 2,347,385 1,004,487	611,780 2,335,385 12,000 2,347,385 618,146	611,78(2,335,385 12,000 2,347,38 5		
2 3 4 5 6 7	Govt./University norms Teaching staff Non-Teaching staff TOTAL Salary / Honararium paid to visiting faculties Tota Salary Expenditure (1+2) Non salary expenditure(Rent,Interest on loan,penalties if any,legal Charges and unrelated expenditure to be excluded) for (See Norm 2.2.1) Total Non-Salary Expenditure Permissible(60:40 for Education Courses and 50:50 for Physical Education Courses) Total Salary and Non-Salary Expenditure Permissible (3+5) Income from other sources (government aid, rent and other (see norm-2.16.2) Expenditure of Hostel (Norm.2.2.4)	611,780 2,335,385 12,000 2,347,385 1,004,487	611,780 2,335,385 12,000 2,347,385 618,146	611,786 2,335,385 12,000 2,347,385		
2 3 4 5 6 7 8	Govt./University norms Teaching staff Non-Teaching staff TOTAL Salary / Honararium paid to visiting faculties Tota Salary Expenditure (1+2) Non salary expenditure(Rent,Interest on loan,penalties if any,legal Charges and unrelated expenditure to be excluded) for (See Norm 2.2.1) Total Non-Salary Expenditure Permissible(60:40 for Education Courses and 50:50 for Physical Education Courses) Total Salary and Non-Salary Expenditure Permissible (3+5) Income from other sources (government aid, rent and other (see norm-2.16.2) Expenditure of Hostel (Norm.2.2.4) Total Other Income (7+8)	611,780 2,335,385 12,000 2,347,385 1,004,487 1,004,487 3,351,872	611,780 2,335,385 12,000 2,347,385 618,146 934,154 2,965,531	611,788 2,335,385 12,000 2,347,385 618,146 2,965,531		
2 3 4 5 6 7 8 9	Govt./University norms Teaching staff Non-Teaching staff TOTAL Salary / Honararium paid to visiting faculties Tota Salary Expenditure (1+2) Non salary expenditure(Rent,Interest on loan,penalties if any,legal Charges and unrelated expenditure to be excluded) for (See Norm 2.2.1) Total Non-Salary Expenditure Permissible(60:40 for Education Courses and 50:50 for Physical Education Courses) Total Salary and Non-Salary Expenditure Permissible (3+5) Income from other sources (government aid, rent and other (see norm-2.16.2) Expenditure of Hostel (Norm.2.2.4) Total Other Income (7+8) Net Expenditure (6-9)	611,780 2,335,385 12,000 2,347,385 1,004,487 1,004,487 3,351,872	611,780 2,335,385 12,000 2,347,385 618,146 934,154 2,965,531	611,786 2,335,385 12,000 2,347,385 618,146 2,965,531		
2 3 4 5 6 7 8 9 10	Govt./University norms Teaching staff Non-Teaching staff TOTAL Salary / Honararium paid to visiting faculties Tota Salary Expenditure (1+2) Non salary expenditure(Rent,Interest on loan,penalties if any,legal Charges and unrelated expenditure to be excluded) for (See Norm 2.2.1) Total Non-Salary Expenditure Permissible(60:40 for Education Courses and 50:50 for Physical Education Courses) Total Salary and Non-Salary Expenditure Permissible (3+5) Income from other sources (government aid, rent and other (see norm-2.16.2) Expenditure of Hostel (Norm.2.2.4) Total Other Income (7+8) Net Expenditure (6-9) 5% or 10% of 11 for increase in cost(see norm 1.4)	611,780 2,335,385 12,000 2,347,385 1,004,487 1,004,487 3,351,872 3,351,872 3,351,872	611,780 2,335,385 12,000 2,347,385 618,146 934,154 2,965,531 2,965,531 296,553	611,788 2,335,385 12,000 2,347,385 618,146 2,965,531 2,965,531		
2 3 4 5 6 7 8 9 10 11	Govt./University norms Teaching staff Non-Teaching staff TOTAL Salary / Honararium paid to visiting faculties Tota Salary Expenditure (1+2) Non salary expenditure(Rent,Interest on loan,penalties if any,legal Charges and unrelated expenditure to be excluded) for (See Norm 2.2.1) Total Non-Salary Expenditure Permissible(60:40 for Education Courses and 50:50 for Physical Education Courses) Total Salary and Non-Salary Expenditure Permissible (3+5) Income from other sources (government aid, rent and other (see norm-2.16.2) Expenditure of Hostel (Norm.2.2.4) Total Other Income (7+8) Net Expenditure (6-9) 5% or 10% of 11 for increase in cost(see norm 1.4) Depreciation on Assets at Approved Rates as on (See norm 2.4.0)	611,780 2,335,385 12,000 2,347,385 1,004,487 1,004,487 3,351,872 3,351,872 335,187 15,399	611,780 2,335,385 12,000 2,347,385 618,146 934,154 2,965,531 2,965,531 2965,531	611,788 2,335,385 12,000 2,347,385 618,146 2,965,531 2965,531 296,553		
2 3 4 5 6 7 8 9 10 11 12 13	Govt./University norms Teaching staff Non-Teaching staff TOTAL Salary / Honararium paid to visiting faculties Tota Salary Expenditure (1+2) Non salary expenditure(Rent,Interest on loan,penalties if any,legal Charges and unrelated expenditure to be excluded) for (See Norm 2.2.1) Total Non-Salary Expenditure Permissible(60:40 for Education Courses and 50:50 for Physical Education Courses) Total Salary and Non-Salary Expenditure Permissible (3+5) Income from other sources (government aid, rent and other (see norm-2.16.2) Expenditure of Hostel (Norm.2.2.4) Total Other Income (7+8) Net Expenditure (6-9) 5% or 10% of 11 for increase in cost(see norm 1.4) Depreciation on Assets at Approved Rates as on (See norm 2.4.0) Total (10+11+12)	611,780 2,335,385 12,000 2,347,385 1,004,487 1,004,487 3,351,872 	611,780 2,335,385 12,000 2,347,385 618,146 934,154 2,965,531 2,965,531 296,553 15,399 3,277,483	611,786 2,335,385 12,000 2,347,385 618,146 2,965,531 2965,531 296,553 15,395 3,277,483		
2 3 4 5 6 7 8 9 10 31	Govt./University norms Teaching staff Non-Teaching staff TOTAL Salary / Honararium paid to visiting faculties Tota Salary Expenditure (1+2) Non salary expenditure(Rent,Interest on loan,penalties if any,legal Charges and unrelated expenditure to be excluded) for (See Norm 2.2.1) Total Non-Salary Expenditure Permissible(60:40 for Education Courses and 50:50 for Physical Education Courses) Total Salary and Non-Salary Expenditure Permissible (3+5) Income from other sources (government aid, rent and other (see norm-2.16.2) Expenditure of Hostel (Norm.2.2.4) Total Other Income (7+8) Net Expenditure (6-9) 5% or 10% of 11 for increase in cost(see norm 1.4) Depreciation on Assets at Approved Rates as on (See norm 2.4.0) Total (10+11+12) Sanctioned Strength of Students (As per NCTE order to be admitted in 1st year) in	611,780 2,335,385 12,000 2,347,385 1,004,487 1,004,487 3,351,872 3,351,872 335,187 15,399	611,780 2,335,385 12,000 2,347,385 618,146 934,154 2,965,531 2,965,531 2965,531	611,788 2,335,385 12,000 2,347,385 618,146 2,965,531		
2 3 4 5 6 7 8 9 10 11 12	Govt./University norms Teaching staff Non-Teaching staff TOTAL Salary / Honararium paid to visiting faculties Tota Salary Expenditure (1+2) Non salary expenditure(Rent,Interest on loan,penalties if any,legal Charges and unrelated expenditure to be excluded) for (See Norm 2.2.1) Total Non-Salary Expenditure Permissible(60:40 for Education Courses and 50:50 for Physical Education Courses) Total Salary and Non-Salary Expenditure Permissible (3+5) Income from other sources (government aid, rent and other (see norm-2.16.2) Expenditure of Hostel (Norm.2.2.4) Total Other Income (7+8) Net Expenditure (6-9) 5% or 10% of 11 for increase in cost(see norm 1.4) Depreciation on Assets at Approved Rates as on (See norm 2.4.0) Total (10+11+12) Sanctioned Strength of Students (As per NCTE order to be admitted in 1st year) in the programme run in Academic year	611,780 2,335,385 12,000 2,347,385 1,004,487 1,004,487 3,351,872 	611,780 2,335,385 12,000 2,347,385 618,146 934,154 2,965,531 2,965,531 296,553 15,399 3,277,483	611,786 2,335,385 12,000 2,347,385 618,146 2,965,531 2965,531 296,553 15,395 3,277,483		
2 3 4 5 6 7 8 9 10 11 12 13	Govt./University norms Teaching staff Non-Teaching staff TOTAL Salary / Honararium paid to visiting faculties Tota Salary Expenditure (1+2) Non salary expenditure(Rent,Interest on loan,penalties if any,legal Charges and unrelated expenditure to be excluded) for (See Norm 2.2.1) Total Non-Salary Expenditure Permissible(60:40 for Education Courses and 50:50 for Physical Education Courses) Total Salary and Non-Salary Expenditure Permissible (3+5) Income from other sources (government aid, rent and other (see norm-2.16.2) Expenditure of Hostel (Norm.2.2.4) Total Other Income (7+8) Net Expenditure (6-9) 5% or 10% of 11 for increase in cost(see norm 1.4) Depreciation on Assets at Approved Rates as on (See norm 2.4.0) Total (10+11+12) Sanctioned Strength of Students (As per NCTE order to be admitted in 1st year) in the programme run in Academic year Actual Strength of Students in the course for the academic year of audit	611,780 2,335,385 12,000 2,347,385 1,004,487 1,004,487 3,351,872 3,351,872 335,187 15,399 3,702,458 50	611,780 2,335,385 12,000 2,347,385 618,146 934,154 2,965,531 2,965,531 296,553 15,399 3,277,483 50	611,786 2,335,385 12,000 2,347,385 618,146 2,965,531 2,965,531 296,553 15,395 3,277,483		
2 3 4 5 6 7 8 9 10 21 12 13	Govt./University norms Teaching staff Non-Teaching staff TOTAL Salary / Honararium paid to visiting faculties Tota Salary Expenditure (1+2) Non salary expenditure(Rent,Interest on loan,penalties if any,legal Charges and unrelated expenditure to be excluded) for (See Norm 2.2.1) Total Non-Salary Expenditure Permissible(60:40 for Education Courses and 50:50 for Physical Education Courses) Total Salary and Non-Salary Expenditure Permissible (3+5) Income from other sources (government aid, rent and other (see norm-2.16.2) Expenditure of Hostel (Norm.2.2.4) Total Other Income (7+8) Net Expenditure (6-9) 5% or 10% of 11 for increase in cost(see norm 1.4) Depreciation on Assets at Approved Rates as on (See norm 2.4.0) Total (10+11+12) Sanctioned Strength of Students (As per NCTE order to be admitted in 1st year) in the programme run in Academic year Actual Strength of Students in the course for the academic year of audit	611,780 2,335,385 12,000 2,347,385 1,004,487 1,004,487 3,351,872 3,351,872 335,187 15,399 3,702,458 50	611,780 2,335,385 12,000 2,347,385 618,146 934,154 2,965,531 2965,531 296,553 15,399 3,277,483 50	611,786 2,335,385 12,000 2,347,385 618,146 2,965,531 2965,531 296,553 15,399 3,277,483		
2 3 4 5 6 7 8 9 10 11 12 13	Govt./University norms Teaching staff Non-Teaching staff TOTAL Salary / Honararium paid to visiting faculties Tota Salary Expenditure (1+2) Non salary expenditure(Rent,Interest on loan,penalties if any,legal Charges and unrelated expenditure to be excluded) for (See Norm 2.2.1) Total Non-Salary Expenditure Permissible (60:40 for Education Courses and 50:50 for Physical Education Courses) Total Salary and Non-Salary Expenditure Permissible (3+5) Income from other sources (government aid, rent and other (see norm-2.16.2) Expenditure of Hostel (Norm.2.2.4) Total Other Income (7+8) Net Expenditure (6-9) 5% or 10% of 11 for increase in cost(see norm 1.4) Depreciation on Assets at Approved Rates as on (See norm 2.4.0) Total (10+11+12) Sanctioned Strength of Students (As per NCTE order to be admitted in 1st year) in the programme run in Academic year Actual Strength of Students in the course for the academic year of audit 1st year	611,780 2,335,385 12,000 2,347,385 1,004,487 1,004,487 3,351,872 3,351,872 335,187 15,399 3,702,458 50 49 49	611,780 2,335,385 12,000 2,347,385 618,146 934,154 2,965,531 2,965,531 296,553 15,399 3,277,483 50	611,786 2,335,385 12,000 2,347,385 618,146 2,965,531 2,965,531 296,553 15,395 3,277,483		
2 3 4 5 6 7 8 9 10 21 12 13	Govt./University norms Teaching staff Non-Teaching staff TOTAL Salary / Honararium paid to visiting faculties Tota Salary Expenditure (1+2) Non salary expenditure(Rent,Interest on loan,penalties if any,legal Charges and unrelated expenditure to be excluded) for (See Norm 2.2.1) Total Non-Salary Expenditure Permissible(60:40 for Education Courses and 50:50 for Physical Education Courses) Total Salary and Non-Salary Expenditure Permissible (3+5) Income from other sources (government aid, rent and other (see norm-2.16.2) Expenditure of Hostel (Norm.2.2.4) Total Other Income (7+8) Net Expenditure (6-9) 5% or 10% of 11 for increase in cost(see norm 1.4) Depreciation on Assets at Approved Rates as on (See norm 2.4.0) Total (10+11+12) Sanctioned Strength of Students (As per NCTE order to be admitted in 1st year) in the programme run in Academic year Actual Strength of Students in the course for the academic year of audit 1st year 2nd year	3,351,872 3,351,872 3,351,872 3,351,872 3,351,872 3,351,872 3,351,872 3,351,872 3,351,872 3,351,872 3,351,872 3,351,872 3,351,872 3,351,872 3,351,872 3,351,872 3,351,872 3,458	611,780 2,335,385 12,000 2,347,385 618,146 934,154 2,965,531 2965,531 296,553 15,399 3,277,483 50	611,781 2,335,381 12,000 2,347,381 618,146 2,965,531 2,965,531 296,553 15,399 3,277,483		
2 3 4 5 6 7 8 9 10 11 12 13 14	Govt./University norms Teaching staff Non-Teaching staff TOTAL Salary / Honararium paid to visiting faculties Tota Salary Expenditure (1+2) Non salary expenditure(Rent,Interest on loan,penalties if any,legal Charges and unrelated expenditure to be excluded) for (See Norm 2.2.1) Total Non-Salary Expenditure Permissible(60:40 for Education Courses and 50:50 for Physical Education Courses) Total Salary and Non-Salary Expenditure Permissible (3+5) Income from other sources (government aid, rent and other (see norm-2.16.2) Expenditure of Hostel (Norm.2.2.4) Total Other Income (7+8) Net Expenditure (6-9) 5% or 10% of 11 for increase in cost(see norm 1.4) Depreciation on Assets at Approved Rates as on (See norm 2.4.0) Total (10+11+12) Sanctioned Strength of Students (As per NCTE order to be admitted in 1st year) in the programme run in Academic year Actual Strength of Students in the course for the academic year of audit 1st year 2nd year 3rd year 4th year	611,780 2,335,385 12,000 2,347,385 1,004,487 1,004,487 3,351,872 3351,872 335,187 15,399 3,702,458 50 49 45	611,780 2,335,385 12,000 2,347,385 618,146 934,154 2,965,531 2,965,531 296,553 15,399 3,277,483 50 49	611,78 2,335,38 12,000 2,347,38 618,14 2,965,53 2,965,53 15,39 3,277,48		
2 3 4 5 6 7 8 9 10 11 12 13	Govt./University norms Teaching staff Non-Teaching staff TOTAL Salary / Honararium paid to visiting faculties Tota Salary Expenditure (1+2) Non salary expenditure(Rent,Interest on loan,penalties if any,legal Charges and unrelated expenditure to be excluded) for (See Norm 2.2.1) Total Non-Salary Expenditure Permissible(60:40 for Education Courses and 50:50 for Physical Education Courses) Total Salary and Non-Salary Expenditure Permissible (3+5) Income from other sources (government aid, rent and other (see norm-2.16.2) Expenditure of Hostel (Norm.2.2.4) Total Other Income (7+8) Net Expenditure (6-9) 5% or 10% of 11 for increase in cost(see norm 1.4) Depreciation on Assets at Approved Rates as on (See norm 2.4.0) Total (10+11+12) Sanctioned Strength of Students (As per NCTE order to be admitted in 1st year) in the programme run in Academic year Actual Strength of Students in the course for the academic year of audit 1st year 2nd year 3rd year 4th year Controlling Strength (no of Students admitted in 1st year of Audit considered)	3,351,872 3,351,872 3,351,872 3,351,872 3,351,872 3,351,872 3,351,872 3,351,872 3,351,872 3,351,872 3,351,872 3,351,872 3,351,872 3,351,872 3,351,872 3,351,872 3,351,872 3,458	611,780 2,335,385 12,000 2,347,385 618,146 934,154 2,965,531 2965,531 296,553 15,399 3,277,483 50	611,78 2,335,38 12,000 2,347,38 618,14 2,965,53 2,965,53 15,39 3,277,48		
2 3 4 5 6 7 8 9 10 11 12 13 14	Govt./University norms Teaching staff Non-Teaching staff TOTAL Salary / Honararium paid to visiting faculties Tota Salary Expenditure (1+2) Non salary expenditure(Rent,Interest on loan,penalties if any,legal Charges and unrelated expenditure to be excluded) for (See Norm 2.2.1) Total Non-Salary Expenditure Permissible(60:40 for Education Courses and 50:50 for Physical Education Courses) Total Salary and Non-Salary Expenditure Permissible (3+5) Income from other sources (government aid, rent and other (see norm-2.16.2) Expenditure of Hostel (Norm.2.2.4) Total Other Income (7+8) Net Expenditure (6-9) 5% or 10% of 11 for increase in cost(see norm 1.4) Depreciation on Assets at Approved Rates as on (See norm 2.4.0) Total (10+11+12) Sanctioned Strength of Students (As per NCTE order to be admitted in 1st year) in the programme run in Academic year Actual Strength of Students in the course for the academic year of audit 1st year 2nd year 3rd year 4th year Controlling Strength (no of Students admitted in 1st year of Audit considered) (higher of 14&15)	611,780 2,335,385 12,000 2,347,385 1,004,487 1,004,487 3,351,872 3351,872 3351,872 335,187 15,399 3,702,458 50 49 49	611,780 2,335,385 12,000 2,347,385 618,146 934,154 2,965,531 2965,531 296,553 15,399 3,277,483 50 49	611,78 2,335,38 12,00 2,347,38 618,14 2,965,53 2965,53 2965,53 3,277,483		
2 3 4 5 6 7 8 9 10 21 12 13 14 15	Govt./University norms Teaching staff Non-Teaching staff TOTAL Salary / Honararium paid to visiting faculties Tota Salary Expenditure (1+2) Non salary expenditure(Rent,Interest on loan,penalties if any,legal Charges and unrelated expenditure to be excluded) for (See Norm 2.2.1) Total Non-Salary Expenditure Permissible(60:40 for Education Courses and 50:50 for Physical Education Courses) Total Salary and Non-Salary Expenditure Permissible (3+5) Income from other sources (government aid, rent and other (see norm-2.16.2) Expenditure of Hostel (Norm.2.2.4) Total Other Income (7+8) Net Expenditure (6-9) 5% or 10% of 11 for increase in cost(see norm 1.4) Depreciation on Assets at Approved Rates as on (See norm 2.4.0) Total (10+11+12) Sanctioned Strength of Students (As per NCTE order to be admitted in 1st year) in the programme run in Academic year Actual Strength of Students in the course for the academic year of audit 1st year 2nd year 3rd year 4th year Controlling Strength (no of Students admitted in 1st year of Audit considered) (higher of 14&15) Tuition Fees (point 13 divided by 16)	611,780 2,335,385 12,000 2,347,385 1,004,487 1,004,487 3,351,872 3351,872 335,187 15,399 3,702,458 50 49 45	611,780 2,335,385 12,000 2,347,385 618,146 934,154 2,965,531 2,965,531 296,553 15,399 3,277,483 50 49	611,78 2,335,38 12,000 2,347,38 618,14 2,965,53 2965,53 296,55 15,399 3,277,48 5		
2 3 4 5 6 7 8 9 10 11 12 13 14 15	Govt./University norms Teaching staff Non-Teaching staff TOTAL Salary / Honararium paid to visiting faculties Tota Salary Expenditure (1+2) Non salary expenditure(Rent,Interest on loan,penalties if any,legal Charges and unrelated expenditure to be excluded) for (See Norm 2.2.1) Total Non-Salary Expenditure Permissible(60:40 for Education Courses and 50:50 for Physical Education Courses) Total Salary and Non-Salary Expenditure Permissible (3+5) Income from other sources (government aid, rent and other (see norm-2.16.2) Expenditure of Hostel (Norm.2.2.4) Total Other Income (7+8) Net Expenditure (6-9) 5% or 10% of 11 for increase in cost(see norm 1.4) Depreciation on Assets at Approved Rates as on (See norm 2.4.0) Total (10+11+12) Sanctioned Strength of Students (As per NCTE order to be admitted in 1st year) in the programme run in Academic year Actual Strength of Students in the course for the academic year of audit 1st year 2nd year 3rd year 4th year Controlling Strength (no of Students admitted in 1st year of Audit considered) (higher of 14&15) Tuition Fees (point 13 divided by 16) For vacant seats- Increase 5%, 10%, 15% of 18 fee, in case actual strength(Total of	611,780 2,335,385 12,000 2,347,385 1,004,487 1,004,487 3,351,872 3351,872 3351,872 335,187 15,399 3,702,458 50 49 49	611,780 2,335,385 12,000 2,347,385 618,146 934,154 2,965,531 2965,531 296,553 15,399 3,277,483 50 49	611,78 2,335,38 12,000 2,347,38 618,14 2,965,53 2965,53 296,55 15,399 3,277,48 5		
2 3 4 5 6 7 8 9 10 11 12 13 14 15	Govt./University norms Teaching staff Non-Teaching staff TOTAL Salary / Honararium paid to visiting faculties Tota Salary Expenditure (1+2) Non salary expenditure(Rent,Interest on loan,penalties if any,legal Charges and unrelated expenditure to be excluded) for (See Norm 2.2.1) Total Non-Salary Expenditure Permissible(60:40 for Education Courses and 50:50 for Physical Education Courses) Total Salary and Non-Salary Expenditure Permissible (3+5) Income from other sources (government aid, rent and other (see norm-2.16.2) Expenditure of Hostel (Norm.2.2.4) Total Other Income (7+8) Net Expenditure (6-9) S% or 10% of 11 for increase in cost(see norm 1.4) Depreciation on Assets at Approved Rates as on (See norm 2.4.0) Total (10+11+12) Sanctioned Strength of Students (As per NCTE order to be admitted in 1st year) in the programme run in Academic year Actual Strength of Students in the course for the academic year of audit 1st year 2nd year 3rd year 4th year Controlling Strength (no of Students admitted in 1st year of Audit considered) (higher of 14&15) Tuition Fees (point 13 divided by 16) For vacant seats- Increase 5%,10%,15% of 18 fee,in case actual strength(Total of 15) is less than 80%,60%,40% of total intake for programme of audit report	611,780 2,335,385 12,000 2,347,385 1,004,487 1,004,487 3,351,872 3351,872 3351,872 335,187 15,399 3,702,458 50 49 49	611,780 2,335,385 12,000 2,347,385 618,146 934,154 2,965,531 2965,531 296,553 15,399 3,277,483 50 49	611,78 2,335,38 12,000 2,347,38 618,14 2,965,53 2965,53 296,55 15,399 3,277,48 5		
2 3 4 5 6 7 8 9 10 11 12 13 14 15	Teaching staff Non-Teaching staff TOTAL Salary / Honararium paid to visiting faculties Tota Salary Expenditure (1+2) Non salary expenditure to be excluded) for (See Norm 2.2.1) Total Non-Salary Expenditure Permissible (60:40 for Education Courses and 50:50 for Physical Education Courses) Total Salary and Non-Salary Expenditure Permissible (3+5) Income from other sources (government aid, rent and other (see norm-2.16.2) Expenditure of Hostel (Norm.2.2.4) Total Other Income (7+8) Net Expenditure (6-9) 5% or 10% of 11 for increase in cost(see norm 1.4) Depreciation on Assets at Approved Rates as on (See norm 2.4.0) Total (10+11+12) Sanctioned Strength of Students (As per NCTE order to be admitted in 1st year) in the programme run in Academic year Actual Strength of Students in the course for the academic year of audit 1st year 2nd year 3rd year 4th year Controlling Strength (no of Students admitted in 1st year of Audit considered) (higher of 14&15) Tuition Fees (point 13 divided by 16) For vacant seats- Increase 5%, 10%, 15% of 18 fee, in case actual strength(Total of 15) is less than 80%,60%,40% of total intake for programme of audit report considered(See norms 2.5.3)	611,780 2,335,385 12,000 2,347,385 1,004,487 1,004,487 3,351,872 3351,872 3351,872 335,187 15,399 3,702,458 50 49 49	611,780 2,335,385 12,000 2,347,385 618,146 934,154 2,965,531 2965,531 296,553 15,399 3,277,483 50 49	611,781 2,335,381 12,000 2,347,381 618,146 2,965,531 2965,531 15,399 3,277,483 5 4		
2 3 4 5 6 7 8 9 10 11 12 13 14 15	Govt./University norms Teaching staff Non-Teaching staff TOTAL Salary / Honararium paid to visiting faculties Tota Salary Expenditure (1+2) Non salary expenditure(Rent,Interest on loan,penalties if any,legal Charges and unrelated expenditure to be excluded) for (See Norm 2.2.1) Total Non-Salary Expenditure Permissible(60:40 for Education Courses and 50:50 for Physical Education Courses) Total Salary and Non-Salary Expenditure Permissible (3+5) Income from other sources (government aid, rent and other (see norm-2.16.2) Expenditure of Hostel (Norm.2.2.4) Total Other Income (7+8) Net Expenditure (6-9) S% or 10% of 11 for increase in cost(see norm 1.4) Depreciation on Assets at Approved Rates as on (See norm 2.4.0) Total (10+11+12) Sanctioned Strength of Students (As per NCTE order to be admitted in 1st year) in the programme run in Academic year Actual Strength of Students in the course for the academic year of audit 1st year 2nd year 3rd year 4th year Controlling Strength (no of Students admitted in 1st year of Audit considered) (higher of 14&15) Tuition Fees (point 13 divided by 16) For vacant seats- Increase 5%,10%,15% of 18 fee,in case actual strength(Total of 15) is less than 80%,60%,40% of total intake for programme of audit report	611,780 2,335,385 12,000 2,347,385 1,004,487 1,004,487 3,351,872 3,351,872 335,187 15,399 3,702,458 50 49 45	611,780 2,335,385 12,000 2,347,385 618,146 934,154 2,965,531 2965,531 296,553 15,399 3,277,483 50 50 65,550	611,786 2,335,385 12,000 2,347,385 618,146 2,965,531 2965,531 296,553 15,399 3,277,483		

21	Final Tuition Fees to be collected from the students for the programme.Out of 19	57,010	57,010	57,010
21	and 20 whichever is less.			
22	Development fee (10% of 21) (see norms 2.6.3)	5,700	5,701	5,701
23	Credit of accreditation for relevant Programme 15% of 22 (See norm 2.7.1)	855	855	855
24	Credit for faculty with Ph.D.(See norm 2.8.0)	570	285	285
25	Credit for international prize for innovation / patent(See norm 2.9.0)	<u>-</u>	-	
26	Total of 22 to 25	7,125	6,841	6,84
27	Capping of development fees of 15% of 21	8,552	8,551	8,552
28	Total Development Fee- Out of 26 and 27 whichever is less	7,125	6,841	6,841
29	Final Fees for Programme for the academic year 2024-25			
	Programme			
	Tuition Fee	57,010	57,010	57,010
	Development Fee	7,125	6,841	6,841
	Total Fee	64,135	63,851	63,851
	Fee for 1st year(1/2 of total fee)	32,068	31,925	31,925
	Fee for 2nd year(1/2 of total fee)	32,068	31,925	31,925
	Fee for 3rd year(1/3 of total fee)-applicable to B.EdM.Ed.			
	Fee for 4th year(1/4 of total fee)-applicable to B.A./B.ScB.Ed.			
	Overall Remarks			
1	Full salary is paid through bank. Form 16 attached. Ok			
2	Alowable expenses are considered.			
3				
4				
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ted	and a state of	Checked and verified above information	on, by	
ece: M	ımbai	Varhall (3	STACCOUNT	
		ACMA Vaishall Bapat		
		Cost Accountants	See leave	
		(Membership # 45834)	12 C 120	