

Shikshan Shulk Samiti (Mumbai): B.Ed colleges Fees Calculation for the course for academic year 2024-25

(source: CA/CMA certificated data available with Shikshan Shulk Samiti)

Bed- 9M

A	Name of College/Institution / University	Stream	Location	NaaC
	Iqra College of Education, Mohadi Shiwar, Jalgaon	B Ed	Rural	Yes
	Kavayitri Bahinabai Chaudhari North Maharashtra University, Jalgaon			
	Relevant Financial Year			2022-23
B	Basic Information	Total	Tuition	Development
	For AcademicYear 2016-17	38,325.00	35,817.00	2,508.00
	For AcademicYear 2021-22	49,883.00	47,508.00	2,375.00
	Fees proposed for AY 2024-25	64,135.00	57,010.00	7,125.00
	% Increase from last year (From 21-22 to 24-25)	28.57%	20.00%	200.00%
	Fees As per the Calculation done by the System (CMA /CA)	63,850.75	57,009.60	6,841.15
C	Expenditure (Rs.)	Amount as per College	%	Disallowed
1	Teaching Staff (% to total Salary)	1,723,605	74%	
2	Non Teaching Staff (% to total Salary)	611,780	26%	
3	Total Salary expenditure (Rs.) (1+2)	2,335,385	70%	
4	Non salary Expenditure (Rs.) (% to total Exp)	1,004,487	43%	361,510.00
5	Total College Expenditure (Rs.) (3+4)	3,339,872	100%	361,510.00
D	Computation of final tuition fee and development fee:			
			Fee calculation done by CMA/CA as per guidelines and norm of SSS	
	Particular	For Calculation done by colleges as per computation sheet	By Considering expenditure as per Audit Report	By Disallowing cash salary payment
1	Salary expenditure for Teaching / Non Teaching staff as Per UGC / NCTE / Govt./University norms			
	Teaching staff	1,723,605	1,723,605	1,723,605
	Non-Teaching staff	611,780	611,780	611,780
	TOTAL	2,335,385	2,335,385	2,335,385
2	Salary / Honararium paid to visiting faculties	12,000	12,000	12,000
3	Total Salary Expenditure (1+2)	2,347,385	2,347,385	2,347,385
4	Non salary expenditure(Rent,Interest on loan,penalties if any,legal Charges and unrelated expenditure to be excluded) for (See Norm 2.2.1)	1,004,487	618,146	-
5	Total Non-Salary Expenditure Permissible(60:40 for Education Courses and 50:50 for Physical Education Courses)	1,004,487	934,154	618,146
6	Total Salary and Non-Salary Expenditure Permissible (3+5)	3,351,872	2,965,531	2,965,531
7	Income from other sources (government aid, rent and other (see norm-2.16.2)			
8	Expenditure of Hostel (Norm.2.2.4)	-	-	-
9	Total Other Income (7+8)			
10	Net Expenditure (6-9)	3,351,872	2,965,531	2,965,531
11	5% or 10% of 11 for increase in cost(see norm 1.4)	335,187	296,553	296,553
12	Depreciaton on Assets at Approved Rates as on (See norm 2.4.0)	15,399	15,399	15,399
13	Total (10+11+12)	3,702,458	3,277,483	3,277,483
14	Sanctioned Strength of Students (As per NCTE order to be admitted in 1st year) in the programme run in Academic year	50	50	50
15	Actual Strength of Students in the course for the academic year of audit			
	1st year	49	50	50
	2nd year	45	49	49
	3rd year			
	4th year			
16	Controlling Strength (no of Students admitted in 1st year of Audit considered) (higher of 14&15)	50	50	50
17	Tuition Fees (point 13 divided by 16)	74,049	65,550	65,550
18	For vacant seats- Increase 5%,10%,15% of 18 fee,in case actual strength(Total of 15) is less than 80%,60%,40% of total intake for programme of audit report considered(See norms 2.5.3)			
19	Total Tuition Fee(17+18)	74,049	65,550	65,550
20	Increase in 20% of the last approved Tuition Fee by Shikshan Shulka Samiti(Attach Documents)	57,010	57,010	57,010

21	Final Tuition Fees to be collected from the students for the programme.Out of 19 and 20 whichever is less.	57,010	57,010	57,010
22	Development fee (10% of 21) (see norms 2.6.3)	5,700	5,701	5,701
23	Credit of accreditation for relevant Programme 15% of 22 (See norm 2.7.1)	855	855	855
24	Credit for faculty with Ph.D.(See norm 2.8.0)	570	285	285
25	Credit for international prize for innovation / patent(See norm 2.9.0)	-	-	-
26	Total of 22 to 25	7,125	6,841	6,841
27	Capping of development fees of 15% of 21	8,552	8,551	8,551
28	Total Development Fee- Out of 26 and 27 whichever is less	7,125	6,841	6,841
29	Final Fees for Programme for the academic year 2024-25			
	Programme			
	Tuition Fee	57,010	57,010	57,010
	Development Fee	7,125	6,841	6,841
	Total Fee	64,135	63,851	63,851
	Fee for 1st year(1/2 of total fee)	32,068	31,925	31,925
	Fee for 2nd year(1/2 of total fee)	32,068	31,925	31,925
	Fee for 3rd year(1/3 of total fee)-applicable to B.Ed.-M.Ed.			
	Fee for 4th year(1/4 of total fee)-applicable to B.A./B.Sc.-B.Ed.			

Overall Remarks				
1	Full salary is paid through bank. Form 16 attached. Ok			
2	Allowable expenses are considered.			
3				
4				

Dated _____
Place: Mumbai

Checked and verified above information by
Vaishali
ACMA Vaishali Bapat
Cost Accountants
(Membership # 45834)

